

North Mundham Parish Council
Strategic Action Plan 2023 - 2024

North Mundham Parish Council will publish a Strategic Action Plan annually in May. The Plan will be drawn from the budget which is set in January, preliminary work commences in October, and which includes project expenditure for the forthcoming year; from matters raised by members of the public during the Annual Parish Meeting, matters identified with the Parish Action Plan, the Village Hall Condition Survey and the Clerks Appraisal.

The Strategic Action Plan will be reviewed by the Council on a quarterly basis, to include an update on matters identified, addition of any further appropriate actions identified during the quarter; and signing off any completed actions.

North Mundham Parish Council's Objectives for 2023 - 2024 are:

Project	Details - Aims & Objectives	Target Date	Budget	Review September 2023	Review January 2024	March 2024
Finance						
Elections	Council Elections - actively promote the council to ensure full capacity.	May 2023	£2,000.00 held in reserves for election expenses.	Sufficient Councillors were elected to ensure that the council maintained its ability to hold the Power of General Competence. Three councillors were co-opted on to the council prior to the deadline of 27 th June.	Completed	Completed

	Ensure that after the Elections training sessions are arranged	May 2023	£700 in budget for Clerk and Councillor training	Cllr. Training has been offered to all councillors. The following councillors have participated in training: Cllr. D Maclean, Cllr Preston, Cllr Chivers, Cllr A Maclean, Cllr. Neave and Cllr Stuart	Completed	Completed
Community Infrastructure Levy	Complete designated project: finger posts.	March 2024	CIL £7291.02	Contractor engaged and work has commenced	Completed	
	Review, assign funding and set designated project.	October 2023	CIL £15,824.13		Consideration to be given to forming a working party	
	Review District Council Infrastructure Business Plan and update priorities	October 2023			Working party to review this.	
Communications and Consultation						
Community Engagement	Review communication to improve engagement	March 2024	No budget assigned			

	Arrange two community litter picks per year	March 2024	No budget assigned	Work has commenced on this project	The Environment Group has been established and monthly litter picks are now taking place. Further litter pick tools have been purchased.	
Leisure and Community						
Improvement to facilities on the playing field in relation to the projects included District Council Business Plan	Open discussions with Playing Field Trust to plan for the improvements to the Playing Field	October 2023	No budget assigned		No further progress made on this project	
Agree a plan with the Playing Field Trust in relation to enhancements and potential increase to the capacity of community centre	Open discussions with the Playing Field Trust to discuss the capacity of the Community Centre	March 2024	No budget assigned		No further progress made on this project	
Environment and Planning						
Environment Improvements	Explore provision of private contractor for provision and	March 2024	No budget assigned		No further action on this project	

	emptying of dog poo bins to extend the provision of dog waste bins					
	Formation of Environment Group	March 2024	No budget assigned	Cllr. Preston and Nott with the Clerks support are working on forming a group	The group has been formed and has a number of projects in progress.	
	Agree and investigate funding for Camic Pond and the disused canal	March 2024	No budget assigned	To be discussed during budget setting process and with the environment group	No further progress has been made on this project	
	Investigate sustainable planting to enhancing the verge B2116 outside and on the corner of B2166 and Mill Lane	March 2024	No budget assigned	To be discussed during budget setting process and with the environment group	The planting licence applications have been submitted to West Sussex County Council	
Land South of Lowlands	Work with developers to understand timetable for the transfer of open space	March 2024	No budget assigned	The developer is still in negotiation with WSCC in relation to the signing of the S106 Agreement.	The S106 Agreement remains outstanding	
	Review budget provision for funding specialist	October 2023	No budget assigned		Legal and consultants fees have been included in the	

	advice in relation to transfer				budget for 2024/25	
Neighbourhood Plan	Review the District Council Local Plan and the implications for the parish.	No date set		The District Council has carried out Regulation 19 consultation and are in the process of reviewing the comments submitted. The District Council are working to address the key issues raised prior to the plan being submitted to the Planning Inspector.	The District Council are working to address the key issues raised prior to the plan being submitted to the Planning Inspector.	
	Review the plan in light of the publication of Chichester District Council Local Plan	No date set			Clerk to request the Clerk to West Wittering PC to give a talk to members of the Steering Group.	
	Carry out consultation event associated with Regulation 14	No date set				
Transport, Access and Highways						
Walnut Tree Bus Shelter	Investigate remedial action to address the flooding of the Walnut Tree Roundabout bus shelter	No date set	£1975.00		Consideration to be given to reassigning some of the funds held in the shared use path reserve.	

Active Travel Plan	Investigate and write brief for provision of quotes and instruct consultant	No date set		The brief was written, and consultants contacted, and quotes obtained. The Parish Council then paused this project a review needs to take place to decide if this project is to be restarted.	Council needs to review this project.	
	Review the Active Travel Plan and make budget provision for the projects in the plan	No date set			No further action	
	Continue to press for the provision of a shared use path to Runcton Farm Shop and the small business centres on B2166	No date set	£25,000	The Parish Council continues to object to the application 22/02191/OUT however the Parish Council has pushed for the developers to install this path as part of the development if it is permitted.	Planning application 22/02191/OUT has been permitted and the developer has committed to providing the path. Matter closed	
	Continue to work to enable the Hunston to North Mundham Footpath	No date set	No budget set	The developers for planning application 20/0989/FUL are proposing to provide a path as part of this development.	The S106 Agreement for this site is still outstanding, however, conversations with the	

					adjacent landowner need to be reactivated.	
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