

Neighbourhood Plan Steering Group year ended 31 March 2020

As at 31 August 2019

Expenditure Budget	Code	Projected Expenditure	Budget				%available	Comments
			Reserves	19/20	Spent	Available		
Communication	58	3232.5		500	741.42	-241.42	-48%	
Consultant Fees	56	16830.00		7100	5319.75	1780.25	25%	
Consultant Travel Expenses	57	800.00		0	0	0	#DIV/0!	
Clerks Salary Uplift	25	3000		3000	1290.77	1709.23	57%	
Sundry Expenses	59	500.00		0	172.45	-172.45	-100%	
Contigecy	60	1946.25		0	0	0	#DIV/0!	
Neighbourhood Plan - Survey	61	4016.33		3289	1185.92	2103.08	177%	
Total		30325.08		13889	8710.31	5178.69	37%	
Grant		-8000						
		22325.08						