

Neighbourhood Plan Steering Group year ended 31 March 2020

As at 21st May 2019

Expenditure Budget	Code	Projected Expenditure	Budget				%available	Comments
			Reserves	19/20	Spent	Available		
Communication	58	3232.5			179.63	-179.63	-100%	
Consultant Fees	56	16830.00	4250	4025	5319.75	-1294.75	-24%	
Consultant Travel Expenses	57	800.00			0	0	#DIV/0!	
Clerks Salary Uplift	25	3000	3000		0	0	#DIV/0!	
Sundry Expenses	59	500.00			0	0	#DIV/0!	
Contigecy	60	1946.25			0	0	#DIV/0!	
Total		26308.75			5499.38	-1474.38		
Grant		-17000		17000				
		9308.75	7250	21025				