

North Mundham Parish Council

Strategic Action Plan 2017-18

North Mundham Parish Council will publish a Strategic Action Plan annually in May. The Plan will be drawn from the budget which is set in January and which includes project expenditure for the forthcoming year; from matters raised by members of the public during the Annual Parish Meeting, matters identified with the Parish Action Plan, the Village Hall Condition Survey and the Clerks Appraisal.

The Strategic Action Plan will be reviewed by the Council on a quarterly basis, to include an update on matters identified, addition of any further appropriate actions identified during the quarter; and signing off any completed actions.

North Mundham Parish Council's Objectives for 2017 -18 are:

Item	Details - Aims & Objectives	Target Date	Budget	Update
Quality Award	Achieve Quality Award	July 2018	300.00	
Canal Mead Footpath	Continued investigation of other grant options and Parish Council to review way forward	30 September 2017	10,0000 (grant funding received £4430)	

Neighbourhood Plan	Annual Parish Meeting	Ongoing due to size and complexity of the project	10,000 (allocated reserves £3000)	
Review Parish Plan	To be reviewed as part of the Neighbourhood Plan Project	31 March 2018		
Monitor Development of School Lane Site	Ensure Planning Conditions adhered to.	31 March 2018		
Website	Review of site to ensure it meets the public's needs and is secure	September 2017	300.00	
Village Hall Marketing Project	Increase usage of hall	Ongoing	30.00	
Village Hall Refurbishment	Curtain and Curtain Pole	31 March 2018	4000.00	
Clerk and Councillor Training	To ensure the Clerk and Councillors have a good knowledge	Ongoing	600.00	
Good Governance of the Parish		Ongoing		

Adopted on: 2nd May 2017

Minute Number: 73.17

Date of Review: September 2017