

## North Mundham Parish Council

### Strategic Action Plan 2016-17

North Mundham Parish Council will publish a Strategic Action Plan annually in May. The Plan will be drawn from the budget which is set in January and which includes project expenditure for the forthcoming year; from matters raised by members of the public during the Annual Parish Meeting, matters identified with the Parish Action Plan, the Village Hall Condition Survey and the Clerks Appraisal.

North Mundham Parish Council will continually review the Strategic Action Plan, and will add any matters as required through the year. The Strategic Action Plan will be reviewed by the Council on a quarterly basis, to include an update on matters identified, addition of any further appropriate actions identified during the quarter; and signing off of any completed actions.

North Mundham Parish Council's Objectives for 2016 -17 are:

Item	Aims & Objectives	Target Date	Budget	Update
Quality Award	Achieve Quality Award	31 March 2017	300.00	
Canal Mead Footpath	Successful Grant Application from New Homes Bonus and continued investigation of other grant options	31 March 2017	10,0000	
Village Hall Online Booking & Invoice System	Review of online systems	Prior to end of contract	130.00	
Neighbourhood Plan	Adopt Neighbourhood Plan	Ongoing due to size and complexity of the project	3,000 plus grants	

A27 Upgrade	Participate in the public Consultation Process and facilitate Public Meeting	Ongoing		
Good Governance of the Parish	Parish Clerk Appraisal, Elections, ILCM Membership	Ongoing		
Review Parish Plan	To be reviewed as part of the Neighbourhood Plan Project	Ongoing		
Website	Review of site to ensure it meets the public's needs	Ongoing		
Village Hall Marketing Project	To increase weekend usage of the hall	Ongoing	30.00	
Village Hall Ongoing Maintenance	Refurbishment of Ladies Toilets and entrance porch	31 March 2017	2000.00	
Village Hall	Replacement and revamp floor in Village Hall	31 March 2017	10,000	
Clerk and Councillor Training	To ensure the Clerk and Councillors have a good knowledge	Ongoing	600.00	

Adopted on: 6<sup>th</sup> December 2016

Minute Number: 217.16(c)

Date of Review: March 2017