

North Mundham Parish Council
Strategic Action Plan 2019-2020

North Mundham Parish Council will publish a Strategic Action Plan annually in May. The Plan will be drawn from the budget which is set in January and which includes project expenditure for the forthcoming year; from matters raised by members of the public during the Annual Parish Meeting, matters identified with the Parish Action Plan, the Village Hall Condition Survey and the Clerks Appraisal.

The Strategic Action Plan will be reviewed by the Council on a quarterly basis, to include an update on matters identified, addition of any further appropriate actions identified during the quarter; and signing off any completed actions.

North Mundham Parish Council's Objectives for 2019-20 are:

Item	Details - Aims & Objectives	Target Date	Budget
Neighbourhood Plan	Adoption of Neighbourhood Plan and Action Plan	December 2019	£2000.00 Locality Grant £8000.00
Marsh Lane to Runcton Farm Shop shared use path	Community Highways Application Form Submitted		£5000.00 (Reserves £5000.00)

Footpath North Mundham to Hunston	Designate alternative route	31 March 2020	No Budget
Bridleways from School Lane to Chichester	Improve surface to enable use all year	31 March 2020	No Budget
Clerk and Councillor Training	To ensure the Clerk and Councillors have a good knowledge	Ongoing increase in budget due to elections.	£800.00
Good Governance of the Parish		Ongoing	No Budget
Village Hall Improvements	Replacement doors	31 March 2020	£6000.00
Village Hall Marketing	Increase in hall usage and advertising group available at hall to increase their numbers to prevent loss of users	Ongoing	Sussex View £300 Local Life £300 Contributions for hall users included in advert to offset some of the cost of advertising

Adopted on: _____

Minute Number: _____

Date of Review: _____

Minute Number: _____

Date of Review: _____

Minute Number: _____

Date of Review: _____

Minute Number: _____